

Investment Projects 2015/16

Investment Area (Revenue)	Investment Budgets b/fwd.	2015/16 New Investment	2015/16 Total Investment Budget	2015/16 Spend to Date	2015/16 Balance
Deliver Agreed Neighbourhood Priorities	53,350	50,000	103,350	9,662	93,688
16/17 year old drop in scheme	2,000	19,000	21,000	4,750	16,250
Connecting Communities through food	10,260		10,260	115	10,145
Extension & improvement of street furniture	3,950		3,950	-	3,950
Play and Open Space Strategy	10,930		10,930	10,930	-
Mediation service for Anti-Social Behaviour disputes	7,000	7,000	14,000	3,000	11,000
Chorley Council energy advice switching service	15,000		15,000	-	15,000
Inward investment delivery	244,500	50,000	294,500	8,866	285,634
Town Centre Masterplan	35,000		35,000	-	35,000
Support the expansion of local businesses (BIG grant)	79,100	40,000	119,100	303	118,797
Business Start-up (Grant and Loan)	49,680		49,680	4,255	45,425
Town Centre & Steeley Lane Pilot Action Plans	83,650	100,000	183,650	-	183,650
Unify Credit Union	9,000		9,000	-	9,000
Private Property Improvement Scheme	38,230		38,230	33,050	5,180
Joint employment initiative with Runshaw College	6,870	10,000	16,870	1,875	14,995
Community development and volunteering	25,530		25,530	-	25,530
Digital access and inclusion		25,000	25,000	12,709	12,291
Investigate opportunities to expand Chorley Markets		30,000	30,000	19,918	10,082
Employee Health scheme		20,000	20,000	-	20,000
Support the food bank		15,000	15,000	10,000	5,000
Supporting communities to access grant funding		20,000	20,000	11,700	8,300
Increase visitor numbers to Chorley		35,000	35,000	-	35,000
Chorley Public Service Reform Board work plan		15,000	15,000	-	15,000
Campaigns and events		65,000	65,000	15,101	49,899
Disabled and dementia online venue access guides		20,000	20,000	5,077	14,923
Accommodation finding service		6,000	6,000	-	6,000
Development and delivery of community action plans		200,000	200,000	-	200,000
Chorley Flower Show		50,000	50,000	50,000	-
North West in Bloom		45,000	45,000	23,401	21,599
Town and Country Festival		10,000	10,000	-	10,000
Free Swimming		8,000	8,000	-	8,000
Additional events in Astley Hall and Park		14,000	14,000	-	14,000
TOTALS	674,050	854,000	1,528,050	224,712	1,303,338